

**INSTITUTO DE LA JUVENTUD MICHOACANA
MICHOACAN DE OCAMPO**

Estado Analítico Mensual de Ingresos

Al 31/mar./2026



Usr: MCALDERONC

Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión | 09/abr./2026
01:23 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
79	Otros Ingresos	\$172.03	\$61.26	\$52.05	\$58.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172.03	\$0.00
79-01	Otros Ingresos, Intereses Ganados	\$172.03	\$61.26	\$52.05	\$58.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172.03	\$0.00
79-01-01	INTERESES GENERADOS	\$172.03	\$61.26	\$52.05	\$58.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172.03	\$0.00
79-01-01-01	INTERESES GENERADOS	\$172.03	\$61.26	\$52.05	\$58.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172.03	\$0.00
91	Transferencias y Asignaciones	\$41,980,851.00	\$2,248,780.44	\$2,150,184.45	\$3,170,621.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,569,585.96	\$34,411,265.04
91-05	DIRECCION GENERAL	\$35,566,371.80	\$2,117,421.00	\$1,998,091.92	\$2,477,190.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,592,703.27	\$28,973,668.53
91-05-001	CAPITULO 1000	\$34,468,379.00	\$2,117,421.00	\$1,939,581.43	\$2,422,161.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,479,164.10	\$27,989,214.90
91-05-002	CAPITULO 2000	\$95,010.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$95,009.00
91-05-003	CAPITULO 3000	\$1,002,982.80	\$0.00	\$58,510.49	\$55,027.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,538.17	\$889,444.63
91-06	SUBDIRECCION DE ORGANIZACION	\$426,755.00	\$0.00	\$649.35	\$622.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,272.04	\$425,482.96
91-06-001	CAPITULO 1000	\$416,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$416,567.00
91-06-002	CAPITULO 2000	\$120.00	\$0.00	\$0.00	\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.00	\$108.00
91-06-003	CAPITULO 3000	\$10,068.00	\$0.00	\$649.35	\$610.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260.04	\$8,807.96
91-07	SUBDIRECCION DE PLANEACION Y EVALUACION	\$505,782.00	\$0.00	\$8,275.43	\$45,729.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,004.70	\$451,777.30
91-07-001	CAPITULO 1000	\$493,658.00	\$0.00	\$7,500.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$441,158.00
91-07-002	CAPITULO 2000	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00
91-07-003	CAPITULO 3000	\$12,084.00	\$0.00	\$775.43	\$729.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,504.70	\$10,579.30
91-08	SUBDIRECCION DE INTEGRACION	\$328,199.00	\$22,900.00	\$45,929.56	\$23,407.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,236.60	\$235,962.40
91-08-001	CAPITULO 1000	\$319,889.00	\$22,900.00	\$45,400.00	\$22,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,200.00	\$228,689.00
91-08-002	CAPITULO 2000	\$90.00	\$0.00	\$0.00	\$9.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.00	\$81.00
91-08-003	CAPITULO 3000	\$8,220.00	\$0.00	\$529.56	\$498.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,027.60	\$7,192.40
91-09	SUBDIRECCION DE SERVICIO SOCIAL	\$571,359.00	\$26,384.72	\$27,052.98	\$27,019.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,456.90	\$490,902.10
91-09-001	CAPITULO 1000	\$425,919.00	\$26,384.72	\$26,384.72	\$26,384.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,154.16	\$346,764.84
91-09-002	CAPITULO 2000	\$40.00	\$0.00	\$0.00	\$4.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.00	\$36.00
91-09-003	CAPITULO 3000	\$80,400.00	\$0.00	\$668.26	\$630.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,298.74	\$79,101.26
91-09-004	CAPITULO 4000	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
91-10	DELEGACION ADMINISTRATIVA	\$4,582,384.20	\$82,074.72	\$70,185.21	\$596,652.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$748,912.45	\$3,833,471.75
91-10-001	CAPITULO 1000	\$1,163,066.00	\$82,074.72	\$68,275.00	\$68,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218,624.72	\$944,441.28
91-10-002	CAPITULO 2000	\$590,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$465,000.00
91-10-003	CAPITULO 3000	\$2,829,318.20	\$0.00	\$1,910.21	\$403,377.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405,287.73	\$2,424,030.47
Total		\$41,981,023.03	\$2,248,841.70	\$2,150,236.50	\$3,170,679.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,569,757.99	\$34,411,265.04

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Usr: MCALDERONC
Rep: rptAnaliticoPresupuestoIngresos

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Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
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LENIN LÓPEZ GARCÍA

Dirección General del Instituto de la Juventud Michoacana

LIC. CRISTINA GAONA ROJAS

Delegadoa Administrativa

ERIK ANIBAL TORRES GONZALEZ

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