

INSTITUTO DE LA JUVENTUD MICHOACANA MICHOACAN DE OCAMPO

Estado Analítico Mensual de Ingresos

Al 31/dic./2025

Insitituto
de la Juventud
Michoacán
Usr: MCALDERONC
Rep: rptAnaliticoPresupuestoIngresos

Fecha y 22/ene./2026
hora de Impresión 11:35 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
79	Otros Ingresos	\$882.04	\$84.68	\$72.85	\$82.08	\$76.92	\$72.74	\$79.92	\$76.70	\$73.41	\$67.86	\$67.30	\$64.34	\$63.24	\$882.04	\$0.00
79-01	Otros Ingresos, Intereses Ganados	\$882.04	\$84.68	\$72.85	\$82.08	\$76.92	\$72.74	\$79.92	\$76.70	\$73.41	\$67.86	\$67.30	\$64.34	\$63.24	\$882.04	\$0.00
79-01-01	INTERESES GENERADOS	\$882.04	\$84.68	\$72.85	\$82.08	\$76.92	\$72.74	\$79.92	\$76.70	\$73.41	\$67.86	\$67.30	\$64.34	\$63.24	\$882.04	\$0.00
79-01-01-	INTERESES GENERADOS	\$882.04	\$84.68	\$72.85	\$82.08	\$76.92	\$72.74	\$79.92	\$76.70	\$73.41	\$67.86	\$67.30	\$64.34	\$63.24	\$882.04	\$0.00
91	Transferencias y Asignaciones	\$38,159,143.40	\$3,943,812.98	\$4,197,469.80	\$5,689,648.76	\$5,202,891.66	\$4,066,996.33	\$7,077,765.27	-\$9,780,267...	\$2,675,216.94	\$2,514,929.21	\$2,921,604.09	\$2,567,660.28	\$7,081,415.55	\$38,159,143.48	-\$0.08
91-05	DIRECCION GENERAL	\$33,539,333.40	\$3,943,812.98	\$4,197,469.80	\$4,869,255.76	\$4,891,580.66	\$3,831,186.24	\$6,327,554.27	-\$10,207.38...	\$2,675,216.94	\$2,129,807.21	\$2,657,793.09	\$2,406,349.28	\$6,917,607.55	\$34,640,244.39	-\$1,100,910...
91-05-001	CAPITULO 1000	\$32,503,028.40	\$3,809,131.82	\$4,090,947.88	\$4,734,596.68	\$4,729,623.00	\$3,728,183.26	\$4,994,357.45	-\$9,871,770...	\$2,602,699.22	\$2,073,046.14	\$2,597,207.66	\$2,349,636.83	\$6,780,063.17	\$32,617,723.08	-\$114,694.68
91-05-002	CAPITULO 2000	\$89,000.00	\$0.00	\$0.00	\$8,000.00	\$16,000.00	\$0.00	\$502,464.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534,464.00	-\$445,464.00
91-05-003	CAPITULO 3000	\$947,305.00	\$134,681.16	\$106,521.92	\$126,659.08	\$145,957.66	\$103,002.98	\$830,732.82	-\$343,619.36	\$72,517.72	\$56,761.07	\$60,585.43	\$56,712.45	\$137,544.38	\$1,488,057.31	-\$540,752.31
91-06	SUBDIRECCION DE ORGANIZACION	\$953,153.06	\$0.00	\$0.00	\$16,000.00	\$32,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$873,153.06
91-06-002	CAPITULO 2000	\$433,100.00	\$0.00	\$0.00	\$8,000.00	\$16,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$393,100.00
91-06-003	CAPITULO 3000	\$470,053.06	\$0.00	\$0.00	\$8,000.00	\$16,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$430,053.06
91-06-005	CAPITULO 5000	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
91-07	SUBDIRECCION DE PLANEACION	\$78,000.00	\$0.00	\$0.00	\$114,271.00	\$70,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,271.00	-\$130,271.00
91-07-002	CAPITULO 2000	\$15,000.00	\$0.00	\$0.00	\$57,136.00	\$35,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,136.00	-\$89,136.00
91-07-003	CAPITULO 3000	\$63,000.00	\$0.00	\$0.00	\$57,135.00	\$35,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,135.00	-\$41,135.00
91-08	SUBDIRECCION DE INTEGRACION	\$85,000.00	\$0.00	\$0.00	\$12,000.00	\$24,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$25,000.00
91-08-002	CAPITULO 2000	\$17,500.00	\$0.00	\$0.00	\$6,000.00	\$12,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	-\$12,500.00
91-08-003	CAPITULO 3000	\$67,500.00	\$0.00	\$0.00	\$6,000.00	\$12,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$37,500.00
91-09	SUBDIRECCION DE SERVICIO SOC	\$335,000.00	\$0.00	\$0.00	\$37,000.00	\$24,000.00	\$21,999.09	\$0.00	\$12,000.00	\$0.00	\$60,000.00	\$100,000.00	\$0.00	\$0.00	\$254,999.09	\$80,000.91
91-09-002	CAPITULO 2000	\$35,000.00	\$0.00	\$0.00	\$6,000.00	\$12,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$5,000.00
91-09-003	CAPITULO 3000	\$230,000.00	\$0.00	\$0.00	\$31,000.00	\$12,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$155,000.00	\$75,000.00
91-09-004	CAPITULO 4000	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999.09	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$69,999.09	\$0.91
91-10	DELEGACION ADMINISTRATIVA	\$3,168,656.94	\$0.00	\$0.00	\$641,122.00	\$161,311.00	\$173,811.00	\$750,211.00	\$375,122.00	\$0.00	\$325,122.00	\$163,811.00	\$161,311.00	\$163,808.00	\$2,915,629.00	\$253,027.94
91-10-002	CAPITULO 2000	\$320,000.00	\$0.00	\$0.00	\$166,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,000.00	\$149,000.00
91-10-003	CAPITULO 3000	\$2,309,756.94	\$0.00	\$0.00	\$475,122.00	\$161,311.00	\$168,811.00	\$161,311.00	\$375,122.00	\$0.00	\$325,122.00	\$163,811.00	\$161,311.00	\$163,808.00	\$2,155,729.00	\$154,027.94
91-10-005	CAPITULO 5000	\$538,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588,900.00	-\$50,000.00
Total		\$38,160,025.44	\$3,943,897.66	\$4,197,542.65	\$5,689,730.84	\$5,202,968.58	\$4,067,069.07	\$7,077,845.19	-\$9,780,190.60	\$2,675,290.35	\$2,514,997.07	\$2,921,671.39	\$2,567,724.62	\$7,081,478.79	\$38,160,025.52	-\$0.08

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MICHOCAN DE OCAMPO
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Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
LENIN LÓPEZ GARCÍA Dirección General del Instituto de la Juventud Michoacana ERIK ANIBAL TORRES GONZALEZ Jefe de Departamento de Recursos Financieros y Humanos L.A. AUGUSTO CUAUHTÉMOC PÉREZ BARCENA Delegado Administrativo															