

INSTITUTO DE LA JUVENTUD MICHOACANA MICHOACAN DE OCAMPO

Estado Analítico Mensual de Ingresos

Al 30/Jun./2025

 Instituto de la Juventud Michoacán
Ustr: MCALDERONC
Rep: rptAnalíticoPresupuestoIngresos

Fecha y 02/jul./2025
hora de Impresión 02:44 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
79	Otros Ingresos	\$389.27	\$84.68	\$72.85	\$82.08	\$76.92	\$72.74	\$79.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$469.19	-\$79.92
79-01	Otros Ingresos, Intereses Ganados	\$389.27	\$84.68	\$72.85	\$82.08	\$76.92	\$72.74	\$79.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$469.19	-\$79.92
79-01-01	INTERESES GENERADOS	\$389.27	\$84.68	\$72.85	\$82.08	\$76.92	\$72.74	\$79.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$469.19	-\$79.92
79-01-01-	INTERESES GENERADOS	\$389.27	\$84.68	\$72.85	\$82.08	\$76.92	\$72.74	\$79.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$469.19	-\$79.92
91	Transferencias y Asignaciones	\$40,561,209.00	\$4,078,493.98	\$4,197,469.80	\$5,689,648.76	\$5,202,891.66	\$4,066,996.33	\$7,253,150.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,488,650.73	\$10,072,558.27
91-05	DIRECCION GENERAL	\$35,941,399.00	\$4,078,493.98	\$4,197,469.80	\$4,869,255.76	\$4,891,580.66	\$3,831,186.24	\$6,502,939.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,370,925.64	\$7,570,473.36
91-05-001	CAPITULO 1000	\$34,905,094.00	\$3,809,131.82	\$4,090,947.88	\$4,734,596.68	\$4,729,623.00	\$3,728,183.26	\$5,169,742.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,262,225.02	\$8,642,868.98
91-05-002	CAPITULO 2000	\$89,000.00	\$0.00	\$0.00	\$8,000.00	\$16,000.00	\$0.00	\$502,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$526,464.00	-\$437,464.00
91-05-003	CAPITULO 3000	\$947,305.00	\$269,362.16	\$106,521.92	\$126,659.08	\$145,957.66	\$103,002.98	\$830,732.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,582,236.62	-\$634,931.62
91-06	SUBDIRECCION DE ORGANIZACION	\$953,153.06	\$0.00	\$0.00	\$16,000.00	\$32,000.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,000.00	\$889,153.06
91-06-002	CAPITULO 2000	\$433,100.00	\$0.00	\$0.00	\$8,000.00	\$16,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00	\$401,100.00
91-06-003	CAPITULO 3000	\$470,053.06	\$0.00	\$0.00	\$8,000.00	\$16,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00	\$438,053.06
91-06-005	CAPITULO 5000	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
91-07	SUBDIRECCION DE PLANEACION	\$78,000.00	\$0.00	\$0.00	\$114,271.00	\$70,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,271.00	-\$118,271.00
91-07-002	CAPITULO 2000	\$15,000.00	\$0.00	\$0.00	\$57,136.00	\$35,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,136.00	-\$83,136.00
91-07-003	CAPITULO 3000	\$63,000.00	\$0.00	\$0.00	\$57,135.00	\$35,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,135.00	-\$35,135.00
91-08	SUBDIRECCION DE INTEGRACION	\$85,000.00	\$0.00	\$0.00	\$12,000.00	\$24,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00	\$37,000.00
91-08-002	CAPITULO 2000	\$17,500.00	\$0.00	\$0.00	\$6,000.00	\$12,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	-\$6,500.00
91-08-003	CAPITULO 3000	\$67,500.00	\$0.00	\$0.00	\$6,000.00	\$12,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$43,500.00
91-09	SUBDIRECCION DE SERVICIO SOC	\$335,000.00	\$0.00	\$0.00	\$37,000.00	\$24,000.00	\$21,999.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,999.09	\$252,000.91
91-09-002	CAPITULO 2000	\$35,000.00	\$0.00	\$0.00	\$6,000.00	\$12,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$11,000.00
91-09-003	CAPITULO 3000	\$230,000.00	\$0.00	\$0.00	\$31,000.00	\$12,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,000.00	\$181,000.00
91-09-004	CAPITULO 4000	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999.09	\$60,000.91
91-10	DELEGACION ADMINISTRATIVA	\$3,168,656.94	\$0.00	\$0.00	\$641,122.00	\$161,311.00	\$173,811.00	\$750,211.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,726,455.00	\$1,442,201.94
91-10-002	CAPITULO 2000	\$320,000.00	\$0.00	\$0.00	\$166,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,000.00	\$149,000.00
91-10-003	CAPITULO 3000	\$2,309,756.94	\$0.00	\$0.00	\$475,122.00	\$161,311.00	\$168,811.00	\$161,311.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$966,555.00	\$1,343,201.94
91-10-005	CAPITULO 5000	\$538,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588,900.00	-\$50,000.00
Total		\$40,561,598.27	\$4,078,578.66	\$4,197,542.65	\$5,689,730.84	\$5,202,968.58	\$4,067,069.07	\$7,253,230.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,489,119.92	\$10,072,478.35

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Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
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LENIN LÓPEZ GARCÍA
Dirección General del Instituto de la Juventud Michoacana

L.A. AUGUSTO CUAUHTÉMOC PÉREZ BARCENA
Delegado Administrativo

ERIK ANIBAL TORRES GONZALEZ
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