

INSTITUTO DE LA JUVENTUD MICHOACANA
MICHOACAN DE OCAMPO
Estado Analítico Mensual de Ingresos
Al 31/mar./2025

 Instituto de la Juventud Michoacán
 Ustr: MCALDERONC
 Rep: rptAnalíticoPresupuestoIngresos

Fecha y 11/abr./2025
 hora de Impresión 01:42 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
79	Otros Ingresos	\$0.00	\$84.68	\$72.85	\$82.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239.61	-\$239.61
79-01	Otros Ingresos, Intereses Ganados	\$0.00	\$84.68	\$72.85	\$82.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239.61	-\$239.61
79-01-01	INTERESES GENERADOS	\$0.00	\$84.68	\$72.85	\$82.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239.61	-\$239.61
79-01-01-	INTERESES GENERADOS	\$0.00	\$84.68	\$72.85	\$82.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239.61	-\$239.61
91	Transferencias y Asignaciones	\$40,561,448.61	\$4,078,493.98	\$4,197,469.80	\$5,689,648.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,965,612.54	\$26,595,836.07
91-05	DIRECCION GENERAL	\$35,941,399.00	\$4,078,493.98	\$4,197,469.80	\$4,869,255.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,145,219.54	\$22,796,179.46
91-05-001	CAPITULO 1000	\$34,905,094.00	\$3,809,131.82	\$4,090,947.88	\$4,734,596.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,634,676.38	\$22,270,417.62
91-05-002	CAPITULO 2000	\$89,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$81,000.00
91-05-003	CAPITULO 3000	\$947,305.00	\$269,362.16	\$106,521.92	\$126,659.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$502,543.16	\$444,761.84
91-06	SUBDIRECCION DE ORGANIZACION	\$953,153.06	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$937,153.06
91-06-002	CAPITULO 2000	\$433,100.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$425,100.00
91-06-003	CAPITULO 3000	\$470,053.06	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$462,053.06
91-06-005	CAPITULO 5000	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
91-07	SUBDIRECCION DE PLANEACION	\$78,000.00	\$0.00	\$0.00	\$114,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,271.00	-\$36,271.00
91-07-002	CAPITULO 2000	\$15,000.00	\$0.00	\$0.00	\$57,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,136.00	-\$42,136.00
91-07-003	CAPITULO 3000	\$63,000.00	\$0.00	\$0.00	\$57,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,135.00	\$6,865.00
91-08	SUBDIRECCION DE INTEGRACION	\$85,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$73,000.00
91-08-002	CAPITULO 2000	\$17,500.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$11,500.00
91-08-003	CAPITULO 3000	\$67,500.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$61,500.00
91-09	SUBDIRECCION DE SERVICIO SOCIAL	\$335,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00	\$298,000.00
91-09-002	CAPITULO 2000	\$35,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$29,000.00
91-09-003	CAPITULO 3000	\$230,000.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,000.00	\$199,000.00
91-09-004	CAPITULO 4000	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
91-10	DELEGACION ADMINISTRATIVA	\$3,168,896.55	\$0.00	\$0.00	\$641,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$641,122.00	\$2,527,774.55
91-10-002	CAPITULO 2000	\$320,000.00	\$0.00	\$0.00	\$166,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,000.00	\$154,000.00
91-10-003	CAPITULO 3000	\$2,309,996.55	\$0.00	\$0.00	\$475,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475,122.00	\$1,834,874.55
91-10-005	CAPITULO 5000	\$538,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$538,900.00
Total		\$40,561,448.61	\$4,078,578.66	\$4,197,542.65	\$5,689,730.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,965,852.15	\$26,595,596.46

