



INSTITUTO DE LA JUVENTUD MICHOACANA MICHOACAN DE OCAMPO

Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación por Objeto del Gasto (Capítulo y Concepto)

Ucr: MCALDERONC
Rep: rptEstadoPresupuestoEgresos_CP_CTO

Fecha y hora de impresión 11/oct./2024
12:56 p. m.

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|-----------------|------------------------------|-----------------------|-----------------|-----------------|-------------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado 3=(1+2) | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| SERVICIOS PERSONALES | | | | | | |
| REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | \$32,781,351.11 | \$0.00 | \$32,781,351.11 | \$18,685,862.42 | \$18,685,862.42 | \$14,095,488.69 |
| REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO | \$9,291,737.64 | \$1,431,138.00 | \$10,722,875.64 | \$9,475,820.54 | \$9,475,820.54 | \$1,247,055.10 |
| REMUNERACIONES ADICIONALES Y ESPECIALES | \$2,373,453.24 | \$0.00 | \$2,373,453.24 | \$1,058,348.97 | \$1,058,348.97 | \$1,315,104.27 |
| SEGURIDAD SOCIAL | \$6,224,033.92 | \$0.00 | \$6,224,033.92 | \$3,098,067.44 | \$3,098,067.44 | \$3,125,966.48 |
| OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$5,207,719.20 | \$0.00 | \$5,207,719.20 | \$1,700,164.85 | \$1,700,164.85 | \$3,507,554.35 |
| PREVISIONES | \$8,253,269.11 | \$0.00 | \$8,253,269.11 | \$3,353,460.62 | \$3,353,460.62 | \$4,899,808.49 |
| PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS | \$1,431,138.00 | -\$1,431,138.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MATERIALES Y SUMINISTRO | | | | | | |
| MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES | \$1,379,926.00 | -\$206,248.52 | \$1,173,677.48 | \$509,185.66 | \$509,185.66 | \$664,491.82 |
| ALIMENTOS Y UTENSILIOS | \$210,000.00 | -\$24,407.96 | \$185,592.04 | \$183,290.03 | \$183,290.03 | \$2,302.01 |
| MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN | \$0.00 | \$1,879.20 | \$1,879.20 | \$1,879.20 | \$1,879.20 | \$0.00 |
| MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN | \$0.00 | \$10,847.80 | \$10,847.80 | \$10,847.80 | \$10,847.80 | \$0.00 |
| PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS | \$290,000.00 | -\$181,510.08 | \$108,489.92 | \$95,489.92 | \$95,489.92 | \$13,000.00 |
| COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$0.00 | \$3,982.40 | \$3,982.40 | \$3,982.40 | \$3,982.40 | \$0.00 |
| VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS | \$280,000.00 | -\$88,066.68 | \$191,933.32 | \$136,630.94 | \$136,630.94 | \$55,302.38 |
| MATERIALES Y SUMINISTRO PARA SEGURIDAD HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | \$599,926.00 | \$33,330.31 | \$633,256.31 | \$53,206.88 | \$53,206.88 | \$580,049.43 |
| SERVICIOS GENERALES | | | | | | |
| SERVICIOS BÁSICOS | \$4,369,555.46 | \$225,496.53 | \$4,595,051.99 | \$3,274,875.97 | \$2,799,275.97 | \$1,320,176.02 |
| SERVICIOS DE ARRENDAMIENTO | \$25,000.00 | \$0.00 | \$25,000.00 | \$14,254.56 | \$14,254.56 | \$10,745.44 |
| SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS | \$1,598,800.00 | \$38,566.02 | \$1,637,366.02 | \$1,482,380.75 | \$1,006,780.75 | \$154,985.27 |
| SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$738,142.57 | \$49,390.39 | \$787,532.96 | \$610,218.56 | \$610,218.56 | \$177,314.40 |
| SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN | \$20,000.00 | \$13,490.53 | \$33,490.53 | \$33,490.53 | \$33,490.53 | \$0.00 |
| SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD | \$120,400.00 | \$60,424.22 | \$180,824.22 | \$165,255.86 | \$165,255.86 | \$15,568.36 |
| SERVICIOS DE TRASLADOS Y VIÁTICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SERVICIOS OFICIALES | \$240,000.00 | -\$91,948.45 | \$148,051.55 | \$122,058.52 | \$122,058.52 | \$25,993.03 |
| OTROS SERVICIOS GENERALES | \$315,000.00 | \$152,801.82 | \$467,801.82 | \$331,100.82 | \$331,100.82 | \$136,701.00 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | | | | | | |
| | \$1,312,212.89 | \$2,772.00 | \$1,314,984.89 | \$516,116.37 | \$516,116.37 | \$798,868.52 |
| | \$70,000.00 | \$26,207.84 | \$96,207.84 | \$96,207.84 | \$96,207.84 | \$0.00 |

INSTITUTO DE LA JUVENTUD MICHOACANA
MICHOACAN DE OCAMPO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación por Objeto del Gasto (Capítulo y Concepto)

Fecha y hora de Impresión | 11/oct./2024 | 12:56 p. m.

Usr: MCALDERONC
 Rep: rptEstadoPresupuestoEgresos_CP_CTO

| Concepto | Egresos | | | | | Subejercicio |
|---|---------------------|--------------------------------------|-----------------------|---------------------|---------------------|--------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SUBSIDIOS Y SUBVENCIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| AYUDAS SOCIALES | \$70,000.00 | \$26,207.84 | \$96,207.84 | \$96,207.84 | \$96,207.84 | \$0.00 |
| PENSIONES Y JUBILACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS A LA SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DONATIVOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS AL EXTERIOR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$181,871.43 | -\$45,226.77 | \$136,644.66 | \$102,644.66 | \$102,644.66 | \$34,000.00 |
| MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$181,871.43 | -\$45,226.77 | \$136,644.66 | \$102,644.66 | \$102,644.66 | \$34,000.00 |
| MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| VEHÍCULOS Y EQUIPO DE TRANSPORTE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| EQUIPO DE DEFENSA Y SEGURIDAD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ACTIVOS BIOLÓGICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| BIENES INMUEBLES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ACTIVOS INTANGIBLES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INVERSIÓN PÚBLICA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OBRA PÚBLICA EN BIENES PROPIOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INVERSIONES FINANCIERAS Y OTRAS PROVISIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ACCIONES Y PARTICIPACIONES DE CAPITAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMPRA DE TÍTULOS Y VALORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CONCESIÓN DE PRÉSTAMOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS INVERSIONES FINANCIERAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PARTICIPACIONES Y APORTACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PARTICIPACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| APORTACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

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Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación por Objeto del Gasto (Capítulo y Concepto)

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12:56 p. m.

| Concepto | Egresos | | | | | | Subejercicio |
|---|------------------------|--------------------------------------|------------------------|------------------------|------------------------|------------------------|--------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | 6 = (3 - 4) | |
| CONVENIOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DEUDA PÚBLICA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| AMORTIZACIÓN DE LA DEUDA PÚBLICA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INTERESES DE LA DEUDA PÚBLICA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMISIONES DE LA DEUDA PÚBLICA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| GASTOS DE LA DEUDA PÚBLICA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COSTOS POR COBERTURA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| APOYOS FINANCIEROS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total del Gasto | \$38,782,704.00 | \$229.08 | \$38,782,933.08 | \$22,668,776.55 | \$22,193,176.55 | \$16,114,156.53 | |

LENIN LÓPEZ GARCÍA

Dirección General del Instituto de la Juventud Michoacana

L.A. AUGUSTO CUAUHTÉMOC PÉREZ BARCENA

Delegado Administrativo

ERIK ANIBAL TORRES GONZÁLEZ

Jefe de Departamento de Recursos Financieros y Humanos

1. The first part of the document is a list of names.

2. The second part is a list of numbers.



3. The third part is a list of names.



| Year | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
|-------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| Value | 10 | 15 | 20 | 25 | 30 | 35 | 40 | 45 | 50 | 55 | 60 | 65 | 70 | 75 | 80 | 85 | 90 | 95 | 100 | 105 | 110 | 115 | 120 | 125 | 130 | 135 | 140 | 145 | 150 | 155 | 160 | 165 | 170 | 175 | 180 | 185 | 190 | 195 | 200 | 205 | 210 |

4. The fourth part is a list of names.

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23. The twenty-third part is a list of numbers.

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27. The twenty-seventh part is a list of numbers.

28. The twenty-eighth part is a list of names.

29. The twenty-ninth part is a list of numbers.

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31. The thirty-first part is a list of numbers.

32. The thirty-second part is a list of names.

33. The thirty-third part is a list of numbers.

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35. The thirty-fifth part is a list of numbers.

36. The thirty-sixth part is a list of names.

37. The thirty-seventh part is a list of numbers.

38. The thirty-eighth part is a list of names.

39. The thirty-ninth part is a list of numbers.

40. The fortieth part is a list of names.

41. The forty-first part is a list of numbers.

42. The forty-second part is a list of names.

43. The forty-third part is a list of numbers.

44. The forty-fourth part is a list of names.

45. The forty-fifth part is a list of numbers.

46. The forty-sixth part is a list of names.

47. The forty-seventh part is a list of numbers.

48. The forty-eighth part is a list of names.

49. The forty-ninth part is a list of numbers.

50. The fiftieth part is a list of names.